

School Plan 2019-2020 - Venture Academy

School Plan Approved

School Plan Approval Details

Submitted By:

Mark Child

Submit Date:

2019-06-06

Admin Reviewer:

Karen Rupp

Admin Review Date:

2019-06-06

District Reviewer:

Karen Rupp

District Approval Date:

2019-06-06

Board Approval Date:

2019-06-06

Goal #1 Goal

All students in grades 6-11 will improve their achievement in math operations and solve math problems at or above grade level. Our goal is to be at the state average or higher in math on the 2020 RISE test for grades 6-10 and the 2020 ACT for grade 11.

Academic Areas

- Mathematics

Measurements

RISE and ACT test scores, as compared to SY19 and prior years.

Action Plan Steps

1. Employ three (3) math paraprofessionals to provide Tier 2 supplemental instruction to grades 6 - 11 (\$36,000).
2. Provide Tier 1 support and training for math teachers through instructional coaching cycles (see academic goal 2).

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Three (3) math Paraprofessionals	\$36,000
	Total:	\$36,000

Goal #2 Goal

All students in grades 6-11 will improve achievement in English Language Arts. Our goal is to be at the state average or higher in ELA on the 2020 RISE test for grades 6-10 and the 2020 ACT for grade 11.

Academic Areas

- Technology
- Reading
- Writing

Measurements

RISE and ACT test scores, as compared to SY19 and prior years.

Action Plan Steps

1. Employ and train 1.25 full-time coaches (support this by covering \$20,115 of the cost associated with this) and provide coaching stipends to other teachers (\$9,885).
2. Purchase equipment and licensing to provide 25 new workstations to support reading and writing (approx. \$7,500).
3. Purchase new access points to support workstations (\$6,000).

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	This portion will be used to support salaries in order to employ 1.25 instructional coaches and stipends to support additional coaching stipends to other teachers teachers.	\$30,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	25 new workstations Wireless Access points	\$13,500
	Total:	\$43,500

Goal #3 Goal

All students in grades 6-11 will improve achievement in Science. Our goal is to be at the state average or higher in Science on the 2020 RISE test for grades 6-10 and the 2020 ACT for grade 11.

Academic Areas

- Science

Measurements

RISE and ACT test scores, as compared to SY19 and prior years.

Action Plan Steps

Develop and provide mini-grants to teachers, specialists, and administrators for programs that demonstrate strong potential for improvement of student achievement in science.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Mini-grants	\$12,569
	Total:	\$12,569

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$66,000
General Supplies (610)	\$12,569
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$13,500
Total:	\$92,069

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$8,302
Estimated Distribution in 2019-2020	\$92,069
Total ESTIMATED Available Funds for 2019-2020	\$100,371
Summary of Estimated Expenditures For 2019-2020	\$92,069
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$8,302

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Increased funds will be used for the mini-grant goal #3.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
4	0	0	2019-03-21	0219-03-21

Amendment

Need to amend this school plan?

No Comments at this time

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